Community Infrastructure Levy (CIL) Monitoring Report 2024/25

Per Regulation 62A of the Community Infrastructure Levy (CIL) Regulations, a local council must report on any financial year in which it receives CIL receipts.

This report covers the period 01/04/2024 – 31/03/2025

TABLE 1 – SUMMARY

		Amount (£)
Received 01/04/23 - 31/03/24	*(a)*	5281.39
Expenditure 01/04/23 - 31/03/24 – SEE TABLE 2	*(b)*	19590.28
Retained	*(a-b)*	-14308.89
Retained from previous years		19541.78

TABLE 2 - EXPENDITURE

ITEMS OF EXPENDITURE	**AMOUNT (£)**
Dig out gully and clear tree roots on Wear Pond	850.00
Tree works around Gore Pond and Paradise Road	642.50
Planters and plants/soil for Long Brandocks	474.39
Tree works on the Green and St Johns Green	960.00
Shower and toilet works at the Pavillion at Paradise Road	13367.21
Outdoor lighting for the Pavillion at Paradise Road	2862.76
Wood chipper to assist ground maintenance	433.32
TOTAL	19590.28